

Harbwr					
DG53 - HARBWR PORTHMADOG		01/04/2022 hyd at 31/03/2023			
GRWP	CYFRIF	DISGRIFIAD	CYLLIDEB	GWARIANT HYD AT 31/03/2023	GOR (TAN)
Staff	AGWE	Costau Staff	63,530	89,132	25,602
Eiddo	BEID	Tiroedd ac Eiddo	24,440	898	(23,542)
Trafnidiaeth	CTRA	Cwch a Cherbydau	670	919	249
Offer a Chelfi	DCYF	Offer a Chelfi	12,120	7,006	(5,114)
Incwm	INCM	Incwm Harbwr	(73,830)	(61,619)	12,211
Cyfanswm	CYF	Cyfanswm	26,930	36,337	9,407